

WILLOWBROOK NURSING & REHABILITATION CENTER

901 MULBERRY STREET

LAKE MILLS 53551

Phone: (920) 648-8344

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 57

Total Licensed Bed Capacity (12/31/03): 57

Number of Residents on 12/31/03: 51

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 54

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.6
Supp. Home Care-Personal Care	No					1 - 4 Years		43.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.9	More Than 4 Years		17.6
Day Services	No	Mental Illness (Org./Psy)	2.0	65 - 74	7.8			---
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	33.3			78.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		---	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.9		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	2.0	65 & Over	96.1	-----		
Transportation	No	Cerebrovascular	11.8		-----	RNs		10.9
Referral Service	No	Diabetes	3.9	Gender	%	LPNs		8.1
Other Services	Yes	Respiratory	11.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	62.7	Male	21.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	78.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	1	9.1	332	2	6.9	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3
Skilled Care	10	90.9	282	27	93.1	117	1	100.0	171	10	100.0	211	0	0.0	0	0	0.0	0	48
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	11	100.0		29	100.0		1	100.0		10	100.0		0	0.0		0	0.0		51

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	80.4	19.6	51
Other Nursing Homes	2.9	Dressing	11.8	58.8	29.4	51
Acute Care Hospitals	89.4	Transferring	17.6	58.8	23.5	51
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.7	51.0	33.3	51
Rehabilitation Hospitals	0.0	Eating	35.3	52.9	11.8	51
Other Locations	4.8	*****				
Total Number of Admissions	104	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.8	Receiving Respiratory Care		9.8
Private Home/No Home Health	38.0	Occ/Freq. Incontinent of Bladder	52.9	Receiving Tracheostomy Care		2.0
Private Home/With Home Health	10.2	Occ/Freq. Incontinent of Bowel	31.4	Receiving Suctioning		3.9
Other Nursing Homes	6.5			Receiving Ostomy Care		2.0
Acute Care Hospitals	8.3	Mobility		Receiving Tube Feeding		11.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		70.6
Rehabilitation Hospitals	0.0					
Other Locations	9.3	Skin Care		Other Resident Characteristics		
Deaths	27.8	With Pressure Sores	3.9	Have Advance Directives		47.1
Total Number of Discharges (Including Deaths)	108	With Rashes	0.0	Medications		
				Receiving Psychoactive Drugs		51.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	84.6	1.13	88.0	1.09	88.1	1.09	87.4	1.10
Current Residents from In-County	74.5	75.5	0.99	72.9	1.02	69.7	1.07	76.7	0.97
Admissions from In-County, Still Residing	10.6	18.9	0.56	20.1	0.53	21.4	0.49	19.6	0.54
Admissions/Average Daily Census	192.6	152.9	1.26	129.5	1.49	109.6	1.76	141.3	1.36
Discharges/Average Daily Census	200.0	154.8	1.29	130.3	1.53	111.3	1.80	142.5	1.40
Discharges To Private Residence/Average Daily Census	96.3	63.8	1.51	52.2	1.85	42.9	2.25	61.6	1.56
Residents Receiving Skilled Care	100	94.6	1.06	93.7	1.07	92.4	1.08	88.1	1.14
Residents Aged 65 and Older	96.1	93.7	1.02	94.2	1.02	93.1	1.03	87.8	1.09
Title 19 (Medicaid) Funded Residents	56.9	66.0	0.86	66.3	0.86	68.8	0.83	65.9	0.86
Private Pay Funded Residents	19.6	19.0	1.03	21.6	0.91	20.5	0.95	21.0	0.94
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	2.0	31.3	0.06	36.2	0.05	38.2	0.05	33.6	0.06
General Medical Service Residents	62.7	23.7	2.64	21.5	2.92	21.9	2.87	20.6	3.05
Impaired ADL (Mean)	54.1	48.4	1.12	48.4	1.12	48.0	1.13	49.4	1.09
Psychological Problems	51.0	50.1	1.02	53.4	0.96	54.9	0.93	57.4	0.89
Nursing Care Required (Mean)	13.0	6.6	1.98	6.9	1.88	7.3	1.79	7.3	1.77